

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.5.  
2022-2023 SCHOOL FINANCIAL REPORT  
SCHOOL\* 0471 OLSEN MIDDLE SCHOOL

Page: 33

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,107,029	27.38	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	5,587,848	72.62	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	180	0.00	51,433	0.00	25,487,248	0.08
TOTAL	7,695,057	100.00	2,978,540,214	100.00	33,472,866,314	100.00

\* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,117	5,928	5,740	3,248,144
OTHER INSTRUCTIONAL PERSONNEL****	2,132	1,607	1,421	1,353,399
CONTRACTED INSTRUCTIONAL SERVICES	248	280	372	157,697
SCHOOL ADMINISTRATION	1,077	778	714	683,694
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	552	377	479	350,148
FOOD SERVICE	623	540	662	395,708
OPERATION AND MAINTENANCE OF PLANT	1,992	1,571	1,288	1,264,546
OTHER SCHOOL LEVEL SUPPORT SERVICES	381	469	329	241,721
TOTAL SCHOOL COST	12,122	11,550	11,005	7,695,057

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALLED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	4,543	4,941	4,755	1,798,774
ESOL	4,301	5,592	5,740	353,460
EXCEPTIONAL PROGRAMS	6,999	9,334	9,033	1,095,910
CAREER EDUCATION PROGRAMS	0	4,017	4,665	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	22,920	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	0	6,235,224
OTHER INSTRUCTIONAL MATERIALS	54,682	27,825,940
OTHER MATERIALS AND SUPPLIES	272,546	7,753,706

LIBRARY MEDIA MATERIALS 8,193 1,312,944

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 24,714 FOR SCHOOL 0471 AND 5,675,977 FOR THE DISTRICT

(2) NO FEPP FUNDED